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Annotated Project Document template for NAP/Readiness projects financed by the Green Climate Fund

Addendum 1

Project title: Increased climate resilience planning for municipal water resources in Lebanon		
Implementing Partner (GCF Executing Entity): United Nations Development Programme (UNDP)		**Execution Modality:** Direct Implementation Modality (DIM)
UNDAF/Country Programme Outcome*: UNSF Outcome: Outcome 3.3. Lebanon has adopted measures to improve environmental governance*		
UNDP Strategic Plan Output: *1. The 2030 Agenda, Paris Agreement and other inter-governmentally-agreed frameworks integrated in national and local development plans, measures to accelerate progress put in place, and budgets and progress assessed using data- driven solutions.?*		
UNDP Social and Environmental Screening Category: LOW	**UNDP Gender Marker:** *GEN2*	
Quantum Project ID: 01000610	**Quantum Output ID: 1088010**	
UNDP- PIMS ID number: 5976	**GCF ID number: LBN-RS-003**	
Planned start date: 7 April 2023	**Planned end date:** 31 December 2027 (with additional grace period of 3 months)	
LPAC meeting date: *14 June 2023*		
Brief project description: Lebanon submitted its first Nationally Determined Contribution (NDC) in 2015 and submitted an updated first NDC in 2020, which prioritizes climate change adaptation (CCA) and highlights several key actions on biodiversity, forestry, and agriculture, water resources, the coastal zone, health, and disaster risk management. The Adaptation Communication, submitted as part of the updated NDC resonates		

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strongly with the findings of NAP process consultations held in 2017 by the government and the Third National Communication (NC). The Ministry of Environment (MoE) started a national dialogue for developing a national adaptation framework in 2017 to address adaptation in a comprehensive, coherent, and strategic manner and to increase resilience in vulnerable communities. This is because adaptation plans and strategies that have been developed previously in Lebanon by various entities are sector-specific, scattered and lack integration. Based on this, MoE aims to develop a medium and long-term approach to reducing the country's vulnerability to climate impacts, facilitate the integration of climate adaptation into on-going planning processes while optimizing the use of existing plans in preparing the ground for the preparation of Lebanon's National Adaptation Plan (NAP).

The project's overall objective is to support the Government of Lebanon in strengthening the NAP process and increasing the resilience of water resource planning in urban areas in Lebanon. The project aims at addressing the existing barriers including: i) Limited mainstreaming of CCA into national and local planning and budgeting; ii) Weak institutional and technical capacity and staffing in sectoral Ministries, iii) Lack of reliable data and climate change related information on water resources for municipal use; and iv) Limited implementation of existing action plans for water.

The United Nations Development Programme (UNDP), as the Delivery Partner (DP), will implement the project in close coordination with MoE, MoEW, the Ministry of Interior and Municipalities (MoIM), the Meteorological Office, the Ministry of Public works and Transport, the Ministry of Industry, as well as the Council for Development and Reconstruction which acts as the primary land planning entity in Lebanon. In addition, the project will coordinate with UN-Habitat, UNICEF, Global Water Partnership-MED and other national and international partners active in the field and the selected locations.

The project will directly benefit the communities and local authorities of the City of Tyre and the Nahr-el Kalb Watershed, with a rebound effect across other coastal cities and watersheds. In addition, by strengthening coordination mechanisms, information sharing, institutional arrangements, and capacity building, the government and the climate change community will benefit from this integrated NAP project.

FINANCING PLAN	
GCF grant	USD 1,936,960.36
Co-Financing (delete if not applicable)	N/A
(1) Total Budget administered by UNDP	**USD** 1,936,960.36

SIGNATURES			
Blerta Aliko	DocuSigned by: Blerta Aliko DB86602D22CA4B8...	**Agreed by UNDP**	**Date:** 03-Mar-2026

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The current addendum 1 of the project document related to the "Increased climate resilience planning for municipal water resources in Lebanon" project is prepared to reflect the amendments submitted and approved by the Green Climate Fund (GCF), donor of the project. The amendment was requested in August 2025 and approved in October 2025, and entails the following changes:

1- Time extension of the project from 06 July 2027 to 31 December 2027 (extension if 6 months);

2- Change in the location of implementation from the city of Tyre to the urban areas of the Nahr El Kaled watershed due security reasons following the hostilities in Lebanon since October 2023 specifically in the South of Lebanon where Tyre is located.

The current addendum includes the updated logical framework, budget and implementation plan as approved by the donor.

All other terms of the Project document remain effective and unchanged.

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PROJECT UPDATED LOGICAL FRAMEWORK

Outcomes	Baseline[1]	Targets	Outputs	Activities (brief description)	Deliverables[2]
Outcome 3.1: Adaptation planning governance and institutional coordination strengthened.	There is no National Adaptation Plan, Strategy, or a NAP roadmap in Lebanon, due to the absence of CCA coordination mechanism and weak institutional capacities.	Coordination mechanism established and capacity of sectoral ministries and local communities improved for the development and implementation of a CCA Strategy and NAP Roadmap.	**Output 3.1.1:** NAP Process steering mechanism established	Activity 3.1.1.1: Develop a CCA coordination/steering mechanism, across sectors and between agencies to enable an active participatory approach, including definition of roles and responsibilities for the development of the NAP roadmap. Activity 3.1.1.1a: Issue a Ministerial decree or council of Ministers Decision establishing the NAP coordination/steering mechanism, hosted within the NDC Committee under the Adaptation Working Group. Activity 3.1.1.1.b: Develop Operational manual that regulates the coordination/steering mechanism. Activity 3.1.1.1c: Conduct six (6) biannual meetings of NAP Process steering mechanism.	Deliverable 3.1.1.1a Ministerial decree or Council of Ministers' decision, establishing the NAP Process steering mechanism based on the NDC Committee. Delivery schedule: February 2027 Deliverable 3.1.1.1b An operational manual that regulates the coordination mechanism developed. **February 2027** **Deliverable 3.1.1.1c** Six (6) biannual meeting minutes with a participation list disaggregated by sex and age and other key demographic factors and institution **February 2027**
				Activity 3.1.1.2: Assess and report on gaps and needs to inform and guide the NAP process based on a review of relevant data, sectoral activities, monitoring processes, roles of institutions, institutional arrangements and available funding sources. Activity 3.1.1.2a: Conduct a survey to assess gaps and needs of institutions to advance the NAP Process. Activity 3.1.1.2b: Prepare a Gap Assessment report based on the workshop results. Activity 3.1.1.2c: Prepare a Needs assessment report based on the workshop results and the Gap assessment report	Deliverable 3.1.1.2a A survey on gaps and needs with a participant list disaggregated by sex and age and other key demographic factors and institution **December 2024** Deliverable 3.1.1.2b A Gap Assessment report **December 2024** Deliverable 3.1.1.2c A Needs Assessment report **December 2024**
			Output 3.1.2: CCA strategy and National Adaptation	Activity 3.1.2.1: Develop the CCA Strategy and communication plan and disseminate among high level policy makers, ministries and relevant stakeholders.	**Deliverable 3.1.2.1a** Two (2) consultation workshop completion reports with participants lists disaggregated by

[1] Please briefly elaborate on current baselines on which the proposed activities can be built on, processes that are in place that the current Readiness proposal can strengthen, or any gaps that the proposed activities would fill in. If more space is needed, please elaborate this in Section 4.

[2] Please include tangible and specific deliverables for each activity proposed, Please note that during implementation all deliverables should be included within the implementation reports for GCF consideration.

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Outcomes	Baseline[1]	Targets	Outputs	Activities (brief description)	Deliverables[2]
			Plan Roadmap developed	Activity 3.1.2.1a: Conduct two (2) consultation workshops with relevant stakeholders to feed into the CCA strategy. Activity 3.1.2.1b: Prepare a CCA strategy document through stakeholder validation. Activity 3.1.2.1c: Prepare a communication and outreach strategy for the dissemination of the CCA strategy.	sex and age and other key demographic factors and institution **April 2025** **Deliverable 3.1.2.1b** A stakeholder validated CCA Strategy document with a stakeholder validation report and a list of participants disaggregated by sex and age and other key demographic factors and institution **May 2025** **Deliverable 3.1.2.1c** A communication and outreach strategy document **May 2025**
				Activity 3.1.2.2.: Develop Lebanon's NAP Roadmap, for adaptation implementation with clear activities, responsibilities, and timeframe, as well as a mechanism to regularly update the NAP process including institutional arrangements, roles and responsibilities and timeframe. Activity3.1.2.2a: Conduct two (2) consultation workshops with relevant stakeholders to feed into the NAP roadmap. Activity3.1.2.2b: Prepare a NAP roadmap document and recommendations for revising/updating the NDC through stakeholder validation. Activity3.1.2.2c: Organize a dissemination event for CCA strategy and Roadmap.	**Deliverable 3.1.2.2a** Two (2) consultation workshop completion reports with participants lists disaggregated by sex and age and other key demographic factors and institution **April 2025** **Deliverable 3.1.2.2b** A stakeholder validated NAP Roadmap document and inputs for revising the NDC with a stakeholder validation report and a list of participants disaggregated by sex and age and other key demographic factors and institution **May 2025** **Deliverable 3.1.2.2c** A dissemination event completion report for CCA Strategy / NAP Roadmap with a list of participants disaggregated by sex and age and other key demographic factors and institution **September 2025**

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Outcomes	Baseline[1]	Targets	Outputs	Activities (brief description)	Deliverables[2]
				Activity 3.1.2.3.: Develop a monitoring and evaluation system to facilitate the monitoring and evaluation of the NAP Roadmap. Activity 3.1.2.3a: Prepare annual progress reports (1 every year) to report on the advancement of the NAP process. Activity 3.1.2.3b: Develop a NAP information page on the MoE website.	**Deliverable 3.1.2.3a** Two (2) annual progress reports (including minutes, monitoring tools, monitoring plan etc.) on the advancement of the NAP process **October 2027** **Deliverable 3.1.2.3b** A NAP information page on the MoE website **October 2026**
			Output 3.1.3: Capacity of technical personnel and decision makers to mainstream CCA improved	**Activity 3.1.3.1:** Assess technical and institutional capacity gaps and needs of 100 technical experts in sectoral ministries to provide recommendations for capacity building.	**Deliverable 3.1.3.1** An institutional capacity gaps and needs assessment document **December 2025**
				Activity 3.1.3.2: Identify local subject experts to support the capacity building activities.	**Deliverable 3.1.3.2** A roster of local subject matter experts with data bank of CVs (Excel Spreadsheet and Folder with CVs) **May 2025**
				Activity 3.1.3.3: Develop and implement training activities for 20 technical experts/decision makers (40% women) Activity 3.1.3.3a: Develop a Project Executive level course for technical and decision makers Activity 3.1.3.3b Conduct 1 CCA mainstreaming training workshop based on the executive course for 20 technical experts and decision makers	**Deliverable 3.1.3.3a** An executive level course and materials and available online/in digital format. **January 2027** **Deliverable 3.1.3.3b** A (1) CCA training workshop completion report, including pre-and post-training knowledge assessment results, and a list of participants disaggregated by sex and age and other key demographic factors and institution **July 2027**
				Activity 3.1.3.4: Strengthen the capacity of 40 non-technical personnel from sector ministries, NGOs and private sector at the national level (at least 40% of the participants will be women). Activity 3.1.3.4a Develop a training course for non-technical personnel. Activity 3.1.3.4b Mainstream CCA module as part of a university curriculum. Activity 3.1.3.4c Implement training activities and including case studies and analysis for non-technical personnel.	**Deliverable 3.1.3.4a** A (1) training course and associated materials developed and made available **March 2027** **Deliverable 3.1.3.4b** (1) Module on CCA included in at least 2 relevant courses in curriculum with participating universities **April 2027** **Deliverable 3.1.3.4c** A (1) CCA training workshop completion report, including pre-and post-training knowledge assessment results, and a list of participants

Outcomes	Baseline[1]	Targets	Outputs	Activities (brief description)	Deliverables[2]
					disaggregated by sex and age and other key demographic factors and institution **July 2027**
			Output 3.1.4: Technical capacity of local communities on CCA increased	**Activity 3.1.4.1:** Develop local participatory training activities on how to integrate CCA into local community planning, including local technical trainings in two target sites in Nahr el Kaleb. [training will include field demonstrations, site visits, and classroom-based training sessions]	**Deliverable 3.1.4.1** A (1) training completion reports including training materials, pre-and post-training knowledge assessment results, and a list of participants disaggregated by sex and age and other key demographic factors and institution **September 2027**
				Activity 3.1.4.2: Develop local adaptation plans and support institutional arrangements that facilitate coordination and dialogue between national and sub-national levels.	**Deliverable 3.1.4.2** A (1) local adaptation plan for each intervention within the Nahr -al Kaleb River Valley supported (total of two (2) plans), including an operational manual for regulating the coordination mechanism developed **February 2026**
Outcome 3.2: Evidence basis produced to design adaptation solutions for maximum impact	There is a lack of integration of climate change considerations into the projections of water supply and demand for the Nahr al-Kalb river valley and Jeita Spring and lack of funding for CCA implementation.	Improved integration of climate data and information for water supply and demand projections for municipal use in the Nahr al-Kalb River Valley and Jeita Spring and a pipeline of prioritized CCA projects developed	**Output 3.2.1:** Climate information for improved water management for urban areas enhanced.	**Activity 3.2.1.1:** Collect data regarding current supply of surface and groundwater resources in the Nahr al-Kalb River valley and Jeita Spring.	**Deliverable 3.2.1.1** Two (2) study reports on water supply for in the 2 areas of Nahr al-Kalb River valley and Jeita Spring **October 2025**
				Activity 3.2.1.2: Assess options scenarios for water supply and demand that account for future climate change for both interventions within Nahr el-Kaleb River valley.	**Deliverable 3.2.1.2** A (1) water supply and demand study report for each of the two selected interventions. **October 2026**
			Output 3.2.2: CCA actions for water resource management in urban areas identified, prioritized and prepared.	**Activity 3.2.2.1:** Identify and prioritize adaptation options of water resource management in urban areas that account for climate change using MCA.	**Deliverable 3.2.2.1** A (1) report describing an identified list of adaptation options, including the methodology, tools and criteria used to screen adaptation options **February 2026**
				Activity 3.2.2.2: Appraise selected adaptation options using CBA and/or CEA.	**Deliverable 3.2.2.2** A (1) report presenting the economic evaluation of selected adaptation options, including the methodology, tools and criteria used to assess adaptation options **June 2026**
				Activity 3.2.2.3: Develop a financial strategy to assess funding needs and identify adequate funding sources to support the necessary adaptation investments (prioritized options under Activity	**Deliverable 3.2.2.3** A (1) stakeholder validated financial strategy document **June 2026**

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Outcomes	Baseline[1]	Targets	Outputs	Activities (brief description)	Deliverables[2]
				3.2.2.2), including the role of private sector, through stakeholder validation.	
				Activity 3.2.2.4: Develop a prioritized pipeline of adaptation projects ideas based on the prioritized options and financial strategy.	**Deliverable 3.2.2.4** At least two (2) to three (3) project idea notes developed to update the GCF Country Programme. **June 2026**

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UPDATE BUDGET

BUDGET REALLOCATION REQUEST — **LEB-RS-003 Ministry of Environment**

Outcome	Output	Cost Categories	Budget			Total Expenditure (Actual + Commitment) As of Reporting Date 15-Jul-25	Available Budget	Remarks
			Last Approved Budget	Budget Reallocation Standard Policy	Proposed Budget After Reallocation			
Outcome 3.1: Adaptation planning governance and institutional coordination strengthened.	Output 3.1.1: NAP Process steering mechanism established	Contractual Services - Individuals	363,380.00	13,218.38	376,598.38	129,154.42	247,443.96	This budget line has been increased as the project extension requires continued staffing, resulting in the need to cover salaries of project staff for an additional six months. Note that no additional costs will be incurred on the total budget of the project. The budget was taken from the cancelled Staff Costs (P4) position from Output 3.1.2
		Rental & Maintenance Premises	30,877.00	-	30,877.00	5,542.19	25,334.81	
		Other Material and Goods	4,000.00	-	4,000.00		4,000.00	
		Workshop/Training	12,000.00	-	12,000.00	2,875.00	9,125.00	
	Output total :		410,257.00	13,218.38	423,475.38	137,571.61	285,903.77	
Outcome 3.1: Adaptation planning governance and institutional coordination strengthened.	Output 3.1.2: CCA strategy and National Adaptation Plan Roadmap developed	Consultant - Individual - International	60,000.00	6,500.00	66,500.00	46,500.00	20,000.00	The budget was increased to recruit an international consultant to develop a course framework on climate change adaptation. Budget was taken from "Consultant - Individual - Local" from Output 3.2.2 (Difference between planned and actual costs)
		Professional Services – Companies/Firm	50,000.00	26.90	50,026.90	38,027.50	11,999.40	
		Staff Costs	47,822.20	(19,092.17)	28,730.03	9,759.75	18,970.28	The budget initially allocated under this line was decreased, as the position for the Technical Specialist (P4) has been cancelled and will no longer be recruited under the project. The difference in the budget was allocated to "Contractual Services - Individuals" in Output 3.1.1 and Staff Costs (NP) and Staff (GS) in Output 3.1.2 to cover salaries for PMU and programme support staff for an additional six months.
		Workshop/Training	4,000.00	-	4,000.00		4,000.00	
	Output total :		161,822.20	(12,565.27)	149,256.93	94,287.25	54,969.68	
Outcome 3.1: Adaptation planning governance and institutional coordination strengthened.	Output 3.1.3: Capacity of technical personnel and decision makers to mainstream CCA improved	Professional Services – Companies/Firm	100,000.00	45,440.00	145,440.00		145,440.00	The budget under this budget line was increased using funds reallocated from from the travel budget from Output 3.1.4, as well as from the remaining balances of other activities, to cover the full organization of the travel exchange mission by a specialized company, including hotel accommodation, internal transportation, and logistical needs.
		Travel - International	18,316.00	-	18,316.00		18,316.00	
		Workshop/Training	11,500.00	-	11,500.00		11,500.00	
	Output total :		129,816.00	45,440.00	175,256.00	-	175,256.00	
Outcome 3.1: Adaptation planning governance and institutional coordination strengthened.	Output 3.1.4: Technical capacity of local communities on CCA increased	Workshop/Training	22,000.00	-	22,000.00		22,000.00	
		Consultant - Individual - Local	10,500.00	-	10,500.00		10,500.00	
		Miscellaneous Expenses	8,169.00	-	8,169.00		8,169.00	
		Travel – Local	13,440.00	(13,440.00)	-		-	The budget and travel expenditure were removed from the travel line and reallocated under the company line in output 3.1.3, as a specialized company will be organizing the mission and will cover all related costs, including hotel accommodation, internal transportation, and logistical needs.
	Output total :		54,109.00	(13,440.00)	40,669.00	-	40,669.00	
Outcome 3.2: Evidence basis produced to design adaptation solutions for maximum impact	Output 3.2.1: Climate information for improved water management for urban areas enhanced.	Professional Services – Companies/Firm	450,000.00	22,734.00	472,734.00	259,386.80	213,347.20	The budget for the climate finance expert to develop a project idea concept for GCF was taken from Output 3.2.2 and merged with the climate risk assessments in Output 3.2.1 under the recruited consulting companies to optimize the process.
		Contractual Services - Individuals	363,380.00	12,858.24	376,238.24	128,754.17	247,484.07	This budget line has been increased as the project extension requires continued staffing, resulting in the need to cover salaries of project staff for an additional six months. Note that no additional costs will be incurred on the total budget of the project. The budget was taken from the cancelled Staff Costs (P4) position from Output 3.2.2
		Rental & Maint of Info Tech Equipment	4,000.00	(4,000.00)	-		-	The budget was removed and was allocated to "IT Equipment" in Output 3.2.2 for the renewal of essential security software for the operationalization of the roster of experts and NAP webpage
	Output total :		817,380.00	31,592.24	848,972.24	388,140.97	460,831.27	
		Consultant - Individual - Local	72,000.00	(15,250.00)	56,750.00	56,750.00	-	The budget was decreased due to a difference between planned and actual costs. The remaining budget was allocated under "Consultant - Individual - International" in Output 3.1.2 for consultant to develop a course framework on climate change adaptation.
		Consultant - Individual - International	32,000.00	(32,000.00)	-		-	The budget for the climate finance expert to develop a project idea concept for GCF was taken from this Output (3.2.2) and merged with the climate risk assessments in Output 3.2.1

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Outcome 3.2: Evidence basis produced to design adaptation solutions for maximum impact	Output 3.2.2: CCA actions for water resource management in urban areas identified, prioritized and prepared.	Staff Costs	47,822.19	(19,092.15)	28,730.04	9,759.76	18,970.28	The budget initially allocated under this line was decreased, as the position for the Technical Specialist (P4) has been cancelled and will no longer be recruited under the project. The difference in the budget was allocated to "Contractual Services - Individuals" in Output 3.2.1 and Staff Costs (NP) and Staff (GS) in Output 3.2.2 to cover salaries for PMU and programme support staff for an additional six months.
		Miscellaneous Expenses	8,169.00	(2,042.00)	6,127.00		6,127.00	Miscellaneous budget line has been decreased and redeployed to "Consultant - Individual - International" in Output 3.1.2
		Audio Visual & Printing	27,500.00		27,500.00		27,500.00	
		Rental & Maintenance Premises	33,876.92		33,876.92	2,487.58	31,389.34	
		IT Equipment	9,000.00	4,138.80	13,138.80	3,685.30	9,453.50	The additional budget was taken from "Rental & Maintenance of Info Tech Equipment" from Output 3.2.1 to cover the renewal of essential security software for the operationalization of the roster of experts and NAP webpage
	Output total :		230,368.11	(64,245.35)	166,122.76	72,682.64	93,440.12	
Project Outcome total			1,803,752.31	-	1,803,752.31	692,682.47	1,111,069.84	
Project Management Cost		Contractual Services - Individuals	105,280.00	-	105,280.00	44,763.12	60,516.88	
		Professional Services - Audit	4,000.00	-	4,000.00		4,000.00	
		Rental & Maintenance Premises	3,000.00	-	3,000.00		3,000.00	
		Office Supplies	900.00	-	900.00		900.00	
		Services to Projects	20,028.05	-	20,028.05	10,140.84	9,887.21	
		PMC total	133,208.05	-	133,208.05	54,903.96	78,304.09	
Contingency					-		-	
Delivery Partner Fee	(Refer to 'Guidance' tab on use of DP Fee)		164,641.64		164,641.64	63,544.85	101,096.79	
Project total			2,101,602.00	-	2,101,602.00	811,131.28	1,290,470.72	

SUMMARY

Cost Categories	Last Approved Budget	Budget Reallocation	Proposed Budget after Reallocation	Change in %	Total Expenditure	Available Budget	Justifications
Audio Visual & Printing	27,500.00	-	27,500.00	0%	-	27,500.00	
Contractual Services - Individuals	832,040.00	26,076.62	858,116.62	3%	302,671.71	555,444.91	
Consultant - Individual - International	92,000.00	(25,500.00)	66,500.00	-28%	46,500.00	20,000.00	
Consultant - Individual - Local	82,500.00	(15,250.00)	67,250.00	-18%	56,750.00	10,500.00	
Professional Services – Companies/Firm	600,000.00	68,200.90	668,200.90	11%	297,414.30	370,786.60	
IT Equipment	9,000.00	4,138.80	13,138.80	46%	3,685.30	9,453.50	
Miscellaneous Expenses	16,338.00	(2,042.00)	14,296.00	-12%	-	14,296.00	
Office Supplies	900.00	-	900.00	0%	-	900.00	
Other Material and Goods	4,000.00	-	4,000.00	0%	-	4,000.00	
Professional Services - Audit	4,000.00	-	4,000.00	0%	-	4,000.00	
Rental & Maint of Info Tech Equipment	4,000.00	(4,000.00)	-	-100%	-	-	
Rental & Maintenance Premises	67,753.92	-	67,753.92	0%	8,029.77	59,724.15	
Services to Projects	20,028.05	-	20,028.05	0%	10,140.84	9,887.21	
Staff Costs	95,644.39	(38,184.32)	57,460.07	-40%	19,519.51	37,940.56	
Travel - International	18,316.00	-	18,316.00	0%	-	18,316.00	
Travel – Local	13,440.00	(13,440.00)	-	-100%	-	-	
Workshop/Training	49,500.00	-	49,500.00	0%	2,875.00	46,625.00	
Project Management Cost	133,208.05	-	133,208.05	0%	54,903.96	78,304.09	
Contingency	-	-	-	0%	-	-	
Delivery Partner Fee	164,641.64	-	164,641.64	0%	63,544.85	101,096.79	
Project total	**2,101,602.00**	**(0.00)**	**2,101,602.00**	**-12%**	**811,131.28**	**1,290,470.72**	

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IMPLEMENTATION PLAN

Output	Start Date (Month#)	End date (Month#)	Implementation period (Months)	Status	Interdependency output(s)
Output 3.1.1: NAP Process steering mechanism established	21	47	26	Under implementation	3.1.2
Output 3.1.2: CCA strategy and National Adaptation Plan Roadmap developed	25	55	30	Under implementation	3.1.1
Output 3.1.3: Capacity of technical personnel and decision makers to mainstream CCA improved	26	54	28	Under implementation	1.2.1
Output 3.1.4: Technical capacity of local communities on CCA increased	35	42	7	Under implementation	None
Output 3.2.1: Climate information for improved water management for urban areas enhanced.	31	43	12	Under implementation	3.2.2
Output 3.2.2: CCA actions for water resource management in urban areas identified, prioritized and prepared.	35	39	4	Under implementation	3.2.1